

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

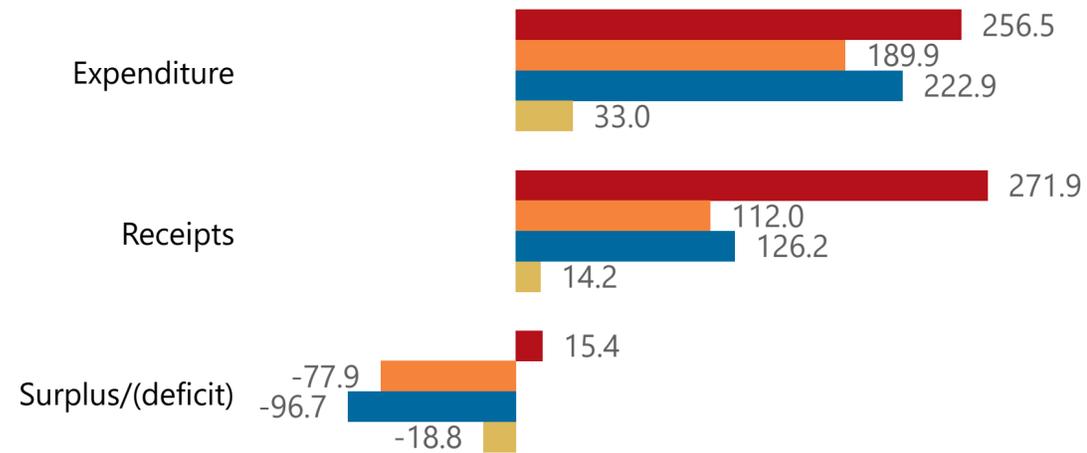
Approved receipts  
**271.9** 46.4%

Approved spending  
**256.5** 86.9%

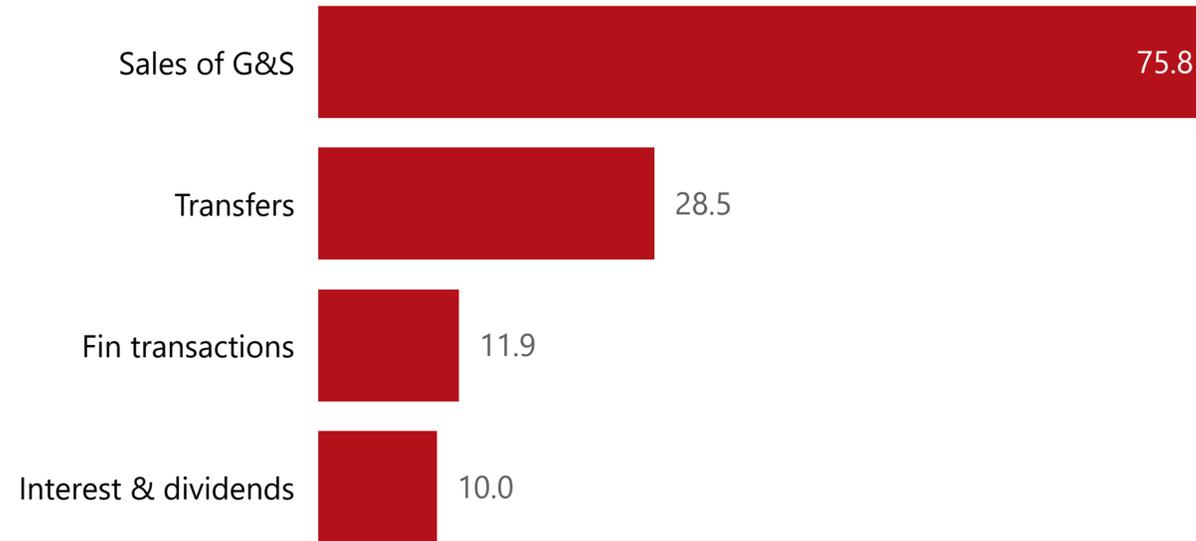
Surplus/(deficit)  
**15.4**

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

3

## Cluster

Education and related

## Department

Sport, Arts and Culture

## Entity

Robben Island Museum

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts



national treasury

Department:  
National Treasury  
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- R billion
- R million
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Approved sales of G&S

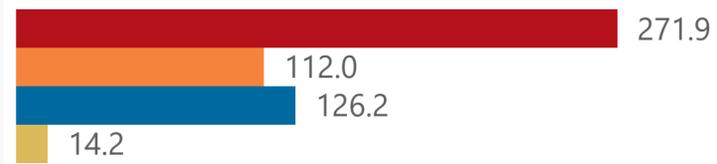
157.5 48.1%

Approved transfers

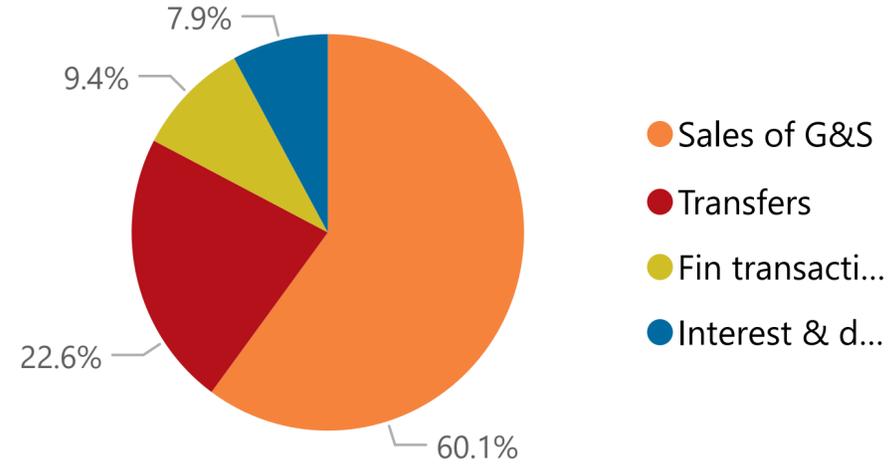
93.0 30.6%

## Actual vs Forecast

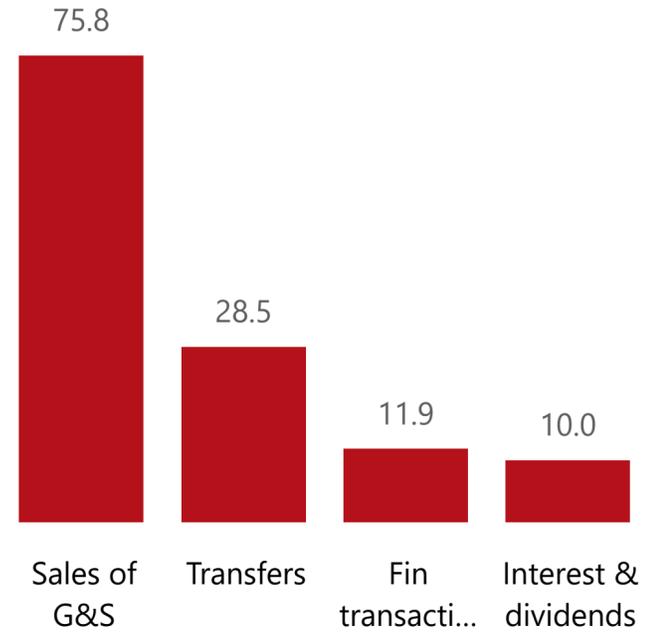
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

3

## Cluster

Education and related

## Department

Sport, Arts and Culture

## Entity

Robben Island Museum

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
⊕ Sales of G&S	157.5	75.8	60.1%
⊕ Transfers	93.0	28.5	22.6%
⊕ Fin transactions	19.7	11.9	9.4%
⊕ Interest & dividends	1.7	10.0	7.9%
<b>Total</b>	<b>271.9</b>	<b>126.2</b>	<b>100.0%</b>

# Public Entities Spending



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

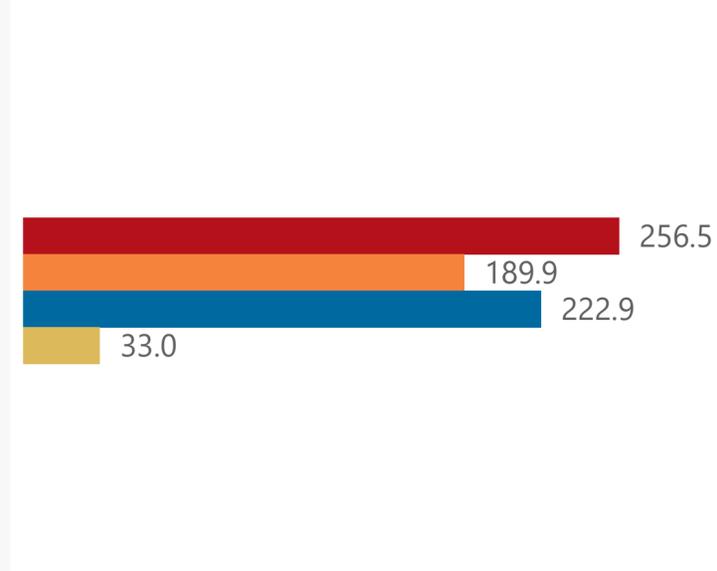
Approved CoE  
**144.7** 67.6%

Approved G&S  
**111.8** 111.9%

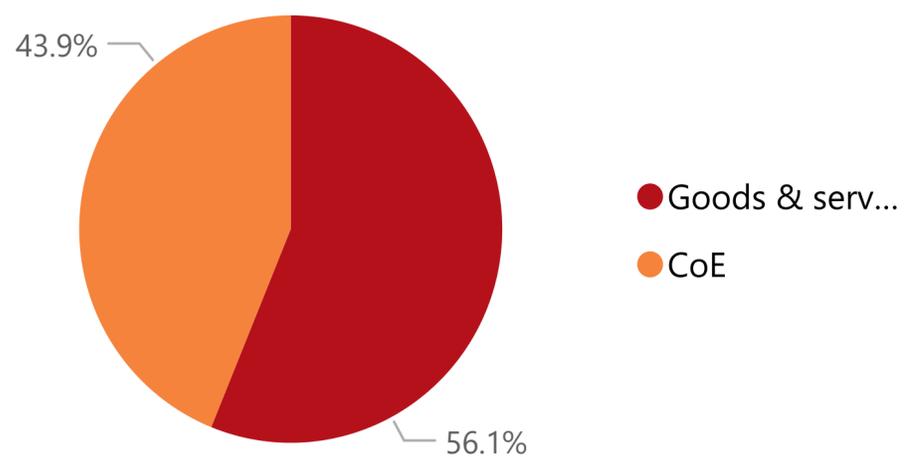
Approved transfers  
**(Blank)** 46.4%

## Actual vs Forecast

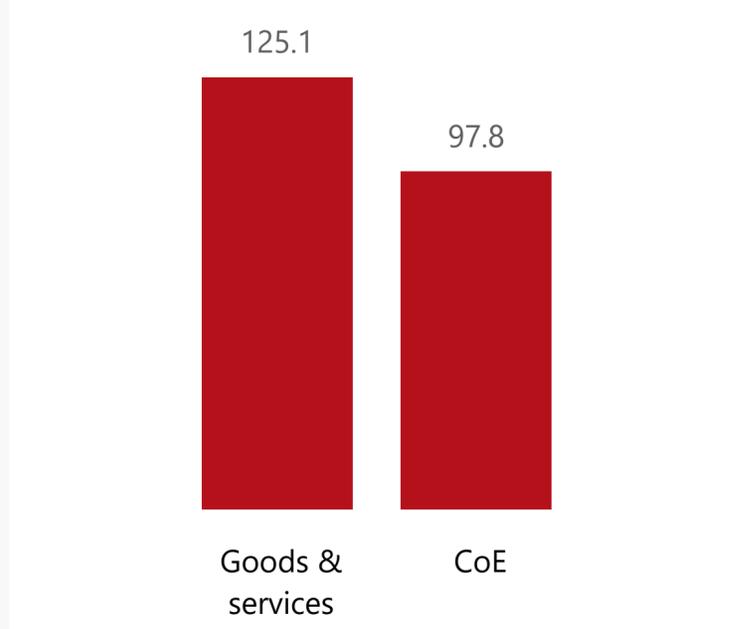
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

## Cluster

## Department

## Entity

## Capital assets

## Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	111.8	125.1	56.1%
⊕ CoE	144.7	97.8	43.9%
<b>Total</b>	<b>256.5</b>	<b>222.9</b>	<b>100.0%</b>